

The estimate, the schedule, the risk and the portfolio in **one connected model**.

DeltaSys gives owners a project controls platform where the numbers at the executive table are the numbers the planner is working from.

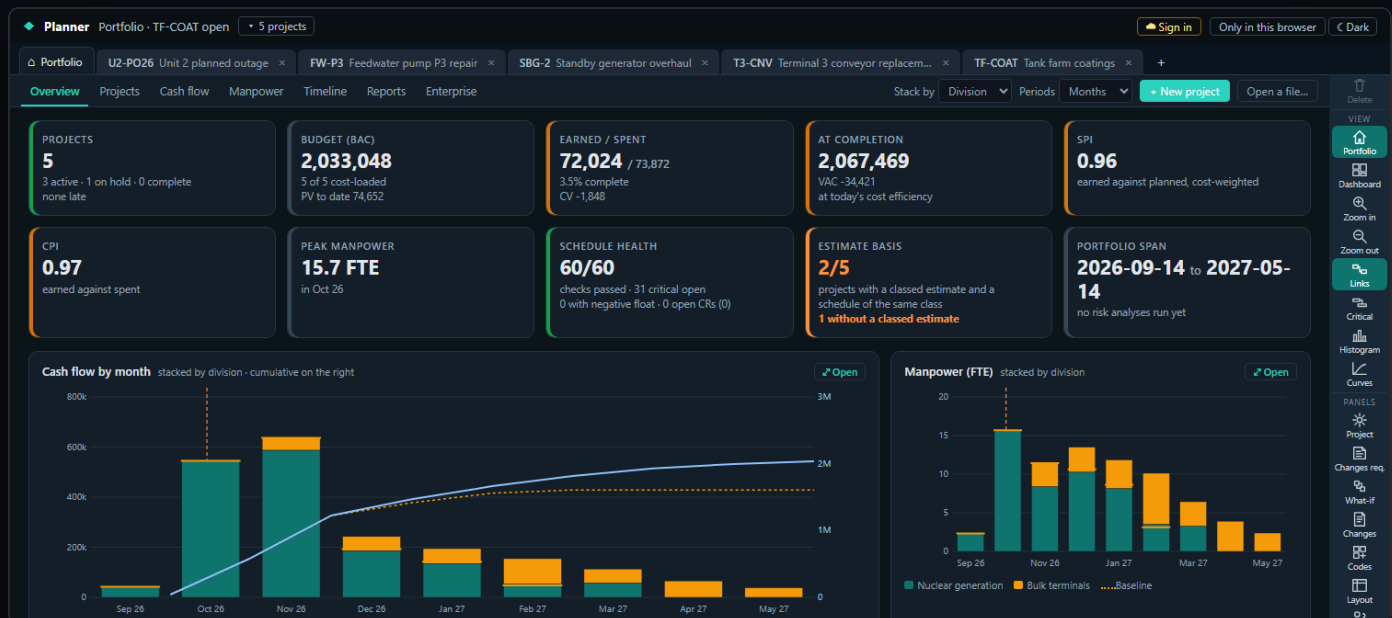
1M activities scheduled in ~7 s

100% critical path agreement with the industry-standard scheduler

2,000+ risk iterations in seconds

Class 5 → 1 estimates and schedules

XER · Excel · CSV in and out



Owners run many projects with **few planners**. The numbers drift apart.

The estimate lives in a spreadsheet, the schedule in the enterprise scheduler, the actuals in the ERP, the risk register in a slide deck and the portfolio in whatever was last pasted into it. Every month someone reconciles them by hand, and the executive review runs on figures nobody can trace back to the plan.

DeltaSys keeps all of it in one model. The estimate becomes the baseline. Progress and actuals update the forecast. Risk runs on the schedule itself. Change requests are modelled before they are approved. The portfolio totals the lot, read straight from the projects.

HOW IT FITS TOGETHER

01

A classed estimate

Rate build-ups, quantities, a risk log and a basis of estimate, Class 5 to Class 1.

02

A resource-loaded baseline

WBS, logic, calendars, crews and limits; leveled; baselined; the critical path verified.

03

Progress, earned value, change

Updates to a new data date, SPI and CPI, forecasts, scenarios, change requests, risk runs.

04

The executive view

Cash flow, manpower, health and estimate basis across every project, with the report pack.

Increased efficiency

One tool from estimate to schedule to progress update. Schedules exchange with the software you already run, so nothing is retyped. Monthly report packs in a click.

Better decisions

Cash flow and manpower rolled up across the portfolio. Earned value, forecasts and schedule risk on every project. What-if scenarios and change requests with their impact.

Organizational alignment

Every project placed by division, OBS, portfolio and client. An estimate class and a schedule class on every project. Shared enterprise setup.

BY THE NUMBERS

1M

activities scheduled in about seven seconds

100%

agreement with the industry-standard scheduler on early, late and float dates

195

activity table columns, with layouts, grouping, filters and views

2,000+

iterations in a risk run in seconds, in the browser

Engine timings measured on the development workstation; scheduler agreement measured on a reference set of projects. Results depend on your projects and hardware.

Six capabilities on **one model**. Nothing to reconcile.

Project portfolio management

KPIs, cash flow, manpower, timeline and health across every project, grouped on two levels by division, OBS, portfolio, client or status.

Planning and scheduling

WBS, activities, logic and constraints on a critical path engine verified against the industry's leading scheduler, with calendars, resources, leveling, codes and layouts.

Estimating

Classed estimates with rate build-ups, quantities, benchmarks, quotes and a basis of estimate, handed to the schedule as a resource-loaded baseline.

Earned value and performance

PV, EV, AC, SPI, CPI, EAC and TCPI from the schedule and the actuals, period by period, with recorded updates and S-curves.

Forecasting and risk

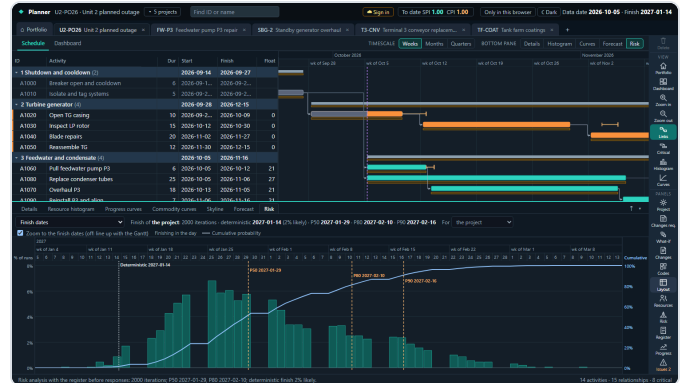
Cash flow and manpower forecasts; Monte Carlo schedule and cost risk with a register, P-dates and drivers.

Change control and reporting

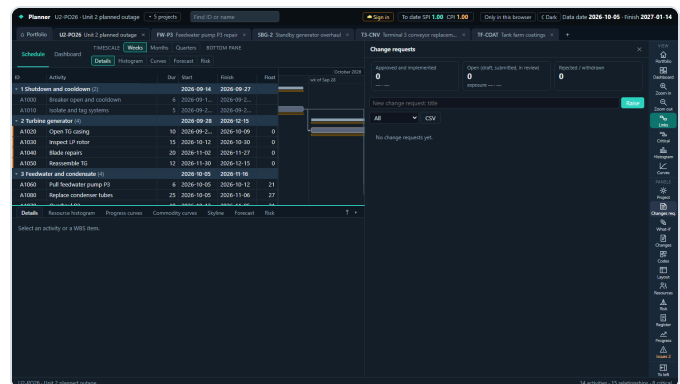
Change requests modelled as what-if scenarios before approval, a full change log, and printable report packs.

AI FORECAST MODELLING

A finish date is a prediction. DeltaSys treats it as one: probabilistic simulation, performance-based projection and scenario models run on the live schedule; machine learning on your own project history, progress-curve forecasting and language-model review and narrative extend them. Every answer comes with its range and the drivers behind it. Models run on the schedule, drivers are shown, history trains only on your workspace, and planners keep the pen.



Schedule risk: the finish distribution with P50, P80 and P90, and the P50 to P80 bars on the Gantt.



Change requests: raised, modelled in a scenario, decided, implemented, with the history.

INTEGRATIONS

Connected to the systems your finance, procurement and site teams **already** run.

Cost codes, budgets, actuals, commitments and invoices come in from ERP and finance; timesheets and installed quantities from field systems. Forecasts, cash flow and earned value go back out. Schedules move as XER; every table leaves as Excel or CSV; dashboards read the exports or the API.

SAP S/4HANA and PS

Oracle Fusion Cloud ERP

JD Edwards

Microsoft Dynamics 365

Sage Intacct and 300 CRE

Workday

NetSuite

Procore

Aconex

Power BI

Tableau

Excel

Connections use each system's standard export and import formats or published interfaces. Product names are the property of their owners; no affiliation is implied.

MECHANISM

HOW

Files

XER for schedules, Excel and CSV for everything else, with column mappings saved and reused every period.

API

A REST API with versioned projects: read and write as JSON; two systems never overwrite each other silently.

Connectors

For enterprise deployments we build and run the connector to your finance system with reconciliation and an audit trail.

SECURITY AND PRIVACY

- Hosted in Toronto, Canada; TLS throughout; sign-in with email and password or Microsoft single sign-on; HttpOnly session cookies; role-based workspaces.
- No telemetry, no tracking, no advertising, no selling of data.
- Your content never trains models that serve other customers.
- Private deployment, single sign-on and audit support for enterprise deployments.

PLANS

Personal

US\$49 per month

- One account for an individual consultant, planner or estimator
- Every feature; projects in the cloud, the browser and an autosave folder

Team

US\$149.99 per month

- One flat rate for up to five people in a shared cloud workspace, with the portfolio across it
- Shared enterprise setup: OBS, resource list, WBS templates

Enterprise

Talk to us

- Private deployment, single sign-on, audit support
- Onboarding, training, migration, connectors

Put the portfolio and the schedule in the same model.

Start in the browser today, or talk to us about a private deployment, onboarding and migration.

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